

ORDINANCE

AN ORDINANCE TO AMEND THE BUDGET FOR THE YEAR 2024; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

Be it ordained by the Mayor and the City Council of the City of Berkeley Lake that the 2024 Budget shall be amended as follows:

Revenues

General	1,486,670
American Rescue Plan Act	329,257
SPLOST	<u>677,725</u>
Total Revenues	\$2,493,652

Expenditures


General Government	418,727
Debt Service	5,000
Judicial	9,149
Public Safety	135,340
Public Works	196,167
Culture & Recreation	20,226
Housing & Development	90,513
Additions to General Reserves	611,548
SPLOST – Public Works	672,375
SPLOST – Admin Facilities	5,350
SPLOST – Public Safety	0
SPLOST – Addition to Reserves	0
American Rescue Plan Act	<u>329,257</u>
Total Expenditures	\$2,493,652




All ordinances and parts of ordinances in conflict herewith are repealed to the extent of any such conflict. This ordinance shall be effective upon adoption by the Council of the City of Berkeley Lake.

So ordained, this 10<sup>th</sup> day of April 2025.

ATTEST :

  
Leigh Threadgill, City Clerk

  
Lois D. Salter, Mayor

First Read: March 20, 2025  
Second Read/Hearing/Adoption: April 10, 2025